

Table 1

LATS Performance 2005/06

	Total Recycling		Diversion		Contract Waste	Landfill Tonnages		LATS	
	Tonnage	%	Tonnage	%	Tonnage	Total	Biodegradable	Target	Surplus / (Deficit)
April	5,611	12.6%	1,366	3.1%	44,545	37,568	25,922	26,458	536
May	5,798	13.7%	3,312	7.8%	42,459	33,349	23,011	26,458	3,447
June	5,756	12.3%	1,857	4.0%	46,924	39,311	27,125	26,458	(667)
July	5,035	12.2%	2,985	7.2%	41,270	33,250	22,943	25,827	2,884
August	5,512	13.2%	3,546	8.5%	41,833	32,776	22,615	25,827	3,211
September	5,324	12.1%	3,482	7.9%	44,039	35,233	24,311	25,827	1,516
October	5,560	14.0%	2,573	6.5%	39,631	31,498	21,734	23,834	2,101
November	4,848	12.0%	3,605	8.9%	40,335	31,882	21,999	23,834	1,836
December	4,474	12.1%	3,603	9.7%	37,062	28,985	20,000	23,834	3,834
January	4,318	11.4%	3,393	9.6%	37,801	30,090	20,762	23,591	2,829
February	4,010	11.6%	2,099	6.1%	34,619	28,510	19,672	23,591	3,919
March	4,723	12.0%	3,074	7.8%	39,498	31,701	21,874	23,591	1,718
Accumulative Total	60,969	12.44%	34,894	7.12%	490,016	394,154	271,966	299,129	27,163

Table 2

ELWA's LATS Performance to date plus 4 year Projection

	Actual Tonnage Performance	Projected Performance			
	2005/2006	2006/2007	2007/2008	2008/2009	Target Year 2009/2010
LATS Annual Allowance Surplus (in tonnages)	27,168	59,913	98,883	87,316	62,415
LATS Cumulative Allowance Surplus (in tonnages)	27,168	88,044	186,927	274243	62,415